
**AN ORDINANCE ENTITLED AN ORDINANCE TO AMEND THE CODE OF
ORDINANCE OF THE CITY OF MORROW, GEORGIA, AS IT PERTAINS TO THE
RECOMMENDATION, APPROVAL AND ADOPTION OF AN ANNUAL BUDGET FOR
THE FISCAL YEAR 2020, BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020 TO
ALLOCATE REVENUES AND EXPENDITURES FOR THAT PERIOD FOR THE
OPERATION AND ENHANCEMENT OF THE VARIOUS SERVICES DELIVERED BY
THE CITY TO ITS CITIZENS; FOR THE HEALTH AND
WELL-BEING OF THE RESIDENTS AND BUSINESSES OF THE CITY OF
MORROW; AND FOR OTHER PURPOSES.**

Section I: Adoption

Be it Ordained and enacted by the Mayor and Council of the City of Morrow, Georgia, that the following Annual Budget for the City is hereby adopted by said Mayor and Council and shall be in full force and effect on July 1, 2019.

Section II: Operating Budgets

The Operating Budgets for the City of Morrow, Georgia for Fiscal Year 2020 shall be adopted as follows:

General Fund

Revenues:	
Taxes	\$6,923,600
Licenses and Permits	173,300
Charges for Services	1,538,800
Fines and Forfeitures	1,835,000
Interest Income	95,000
Other Revenues	147,982
Other Financing Sources:	
Operating Transfers In	<u>375,000</u>
 Total Revenues and Other Financing Sources	 <u>\$11,088,682</u>

Expenditures:

Mayor and Council	\$156,450
City Clerk	92,905
City Manager	234,753
Elections	15,000
General Administration	642,533
Financial Administration	260,019
Law	125,000
Information Technology	207,570
Municipal Court	508,304
Police Department	2,284,804
Fire Department	2,303,678
Emergency Communications	100,000
Public Works	1,455,627
Sanitation	1,088,447
Planning and Zoning	167,772
Economic Development	1,179,745

Other Financing Uses:

Reserved for Fund Balance	<u>266,075</u>
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Total Expenditures and

Other Financing Uses	<u>\$11,088,682</u>
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Hotel Motel Tax Special Revenue Fund

Revenues:

Taxes	\$1,000,000
Appropriated Fund Balance	<u>200,727</u>
Total Funding Sources	<u>\$1,200,727</u>

Expenditures:

Tourism	\$638,227
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Other Financing Uses:

Operating Transfers Out	<u>562,500</u>
Total Appropriations	<u>\$1,200,727</u>

Product Development Special Revenue Fund

Other Financing Sources:

Operating Transfers In \$187,500

Expenditures:

Tourism \$108,000

Reserved for Fund Balance 79,500

Total Appropriations \$187,500

Morrow Conference Center Enterprise Fund

Other Financing Sources:

Revenues \$223,500

Appropriation of Fund Balance 42,930

Total Funding Sources \$266,430

Expenditures:

Morrow Conference Center \$204,215

Operating Transfers Out 62,215

Total Appropriations \$266,430

Section III: Budget Administration

The Morrow City Manager is hereby authorized and directed to execute the approved Operating Budgets for Fiscal Year 2020 as funds become available, in compliance with the provisions of Ordinance 2018-09 dated June 12, 2018. (The City Purchasing Policy).

Section IV: Repealer and Enactment

All ordinances or parts of ordinances in conflict herewith are hereby repealed and shall be of no further force or effect from the date of enactment of this ordinance on this the 25th, day of June 2019.

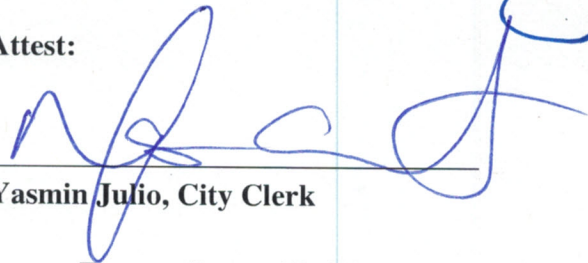
Section V: Enactment Date

This Ordinance is hereby enacted and shall be of full force and effect on July 1, 2019.

SO ORDAINED THIS 25th DAY OF JUNE, 2019, BY THE MAYOR AND COUNCIL OF THE CITY OF MORROW.


Jeffrey A. DeTar, Mayor

Attest:


Yasmin Julio, City Clerk

- First reading and Public Hearing on June 11, 2019
- Second reading and adoption on June 25, 2019

