

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR 2023 FOR EACH FUND OF THE CITY OF MORROW, GEORGIA, PURSUANT TO ARTICLE V, SECTION 5 OF THE CHARTER OF THE CITY, BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEM OF ANTICIPATED FUNDING SOURCES, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES

WHEREAS, a proposed budget for each of the various funds of the City has been presented to the Mayor and City Council; and

WHEREAS, appropriate advertised public hearings have been held on the proposed budget, as required by law and regulations; and

WHEREAS, the Fiscal Year 2023 Budget, and the Budget Message pursuant to Section 3-1-3 of the City Code, have been filed in the office of the City Clerk and open for public inspection; and

WHEREAS, the Mayor and City Council have reviewed the proposed budget; and

WHEREAS, each of the funds has a balanced budget, such that anticipated funding sources equal or exceed proposed expenditures; and

WHEREAS, the Mayor and City Council intend to adopt an annual budget for the Fiscal Year 2023:

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Morrow, pursuant to their authority, as follows:

Section 1. That the City of Morrow, Georgia hereby adopts a budget for the Fiscal Year 2023, said budget being described below;

Description	Budget
General Fund	\$11,326,778
Hotel-Motel Tax Fund	1,160,000
Product Development Fund	217,500
Confiscated Asset Fund	5,800
SPLOST20 Fund	1,500,000
Sanitation Fund	1,986,408
DMO/MCTA Fund	507,500
Municipal Court Agency Fund	250,000

GENERAL FUND BUDGET REVENUE

SOURCE	PROPOSED BUDGET
Taxes	\$7,785,000
Licenses and Permits	196,800
Intergovernmental	75,000
Charges for Services	401,000
Fines and Forfeitures	1,720,000
Investment Income	7,500
Contributions and Donations	
Miscellaneous Revenue	30,000
Other Financing Sources	1,111,478
TOTAL GENERAL FUND RECEIPTS	\$ 11,326,778

GENERAL FUND BUDGET EXPENDITURES

DEPARTMENT	PROPOSED BUDGET
Mayor and Council	\$271,822
City Clerk	100,491
City Manager	245,074
Elections	16,000
Finance	946,343
General Admin.	1,000
Legal	120,000
Information Technology	255,277
Courts	413,305
Police	3,093,265
Police- SD	100,000
Fire	2,477,167
Public Works	1,835,460
Planning & Economic Development	417,852
Debt Service	1,033,722
TOTAL GENERAL FUND EXPENDITURES	\$ 11,326,778

Section 2. That any increase or decrease in appropriations or revenue of any fund or for any department; the establishment of new capital projects; or the establishment of new grant projects other than those exceptions provided for herein, shall require approval of the City Council; and

Section 3. That this budget establishes a pay increase of \$4,000.00 to all eligible employees effective July 1, 2022, if they meet certain standards; and

Section 4. That this budget fixes the number of established Morrow full-time equivalent positions at 89. This number may only be increased or decreased through approval of the Mayor and City Council; and

Section 5. That the City Manager and his/her designee may promulgate all necessary internal rules, regulations, and policies to ensure that this Budget Ordinance is followed.

STATE OF GEORGIA
CITY OF MORROW

**SO ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MORROW,
GEORGIA** this the 28TH day of June, 2022.

Approved:

John Lampl, Mayor

Attest:

Markeeta Lee, City Clerk
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